

BUDGET
WHITE MOUNTAIN APACHE TRIBE
Whiteriver, Arizona
For Fiscal Year July 1, 1953 thru June 30, 1954

Section I - Council Expenses:

(a) Chairman's Salary, including Employer's Social Security Tax, Unemployment Tax, and Arizona Insurance Tax	\$ 5,300.00
(b) Pay of Councilmen: 10 members at \$12.00 per day, 12 Regular Meetings @ \$1,440.00, 6 Special Meetings, 10 members at \$12.00 per day - \$720.00, pay of standing and special Committee meetings - \$1,200.00, Pay and Travel Expenses for members on authorized trips - \$314.00, Expenses for 1954 Indian Service Summer School - \$1500.00	\$ 8,000.00
(c) Office Supplies & Equipment, printing, postage, Stationery, etc.	\$ 2,000.00
(d) Salary of Council Secretary. To be same as Government Grade GS3c, plus Employer's Social Security Tax, Unemployment Tax, and Arizona Insurance Tax	\$ 3,350.00
(e) For minor repairs and maintenance for tribally owned Rental Houses	\$ 2,000.00
(f) Operation of Tribal Council Vehicle. Repairs, gas & oil, upkeep, etc.	\$ 1,500.00
(g) Miscellaneous Tribal Council Expenses	\$ 1,000.00
Total of Section I - - -	<u>\$23,150.00</u>

Section II - Office Employee's Salaries:

(a) Salary of Accounting Clerk. To be same as Government Grade GS6b, plus Employer's Social Security Tax, Unemployment Tax, and Arizona Insurance Tax	\$ 3,970.00
(b) Salary of Assistant Accounting Clerk. To be same as Government Grade GS3c, plus Employer's Social Security Tax, Unemployment Tax, and Arizona Insurance Tax	\$ 3,350.00
(c) Miscellaneous Irregular labor	\$ 600.00
Total of Section II - - -	<u>\$ 7,920.00</u>

Section III - Tribal Court and Law & Order Expenses:

(a) Special Officer's Salary. To be same as Government Grade GS8a, plus Employer's Social Security Tax, Unemployment Tax, and Arizona Insurance Tax.	\$ 5,150.00
(b) Salary of Chief Judge. Including all previously mentioned taxes.	\$ 2,340.00
(c) Salary of Two Associate Judges. All above mentioned taxes included.	\$ 2,400.00
(d) Policemen's Salaries: 1 Chief of Police - - - - \$2,700.00 5 Policemen - - - - - \$2,400.00 3 Policemen - - - - - \$2,100.00 All above mentioned taxes included	\$24,500.00
(e) Purchase of 2 New Vehicles for Police Use	\$ 4,000.00
(f) Maintenance & Operation of Miscellaneous Police Quarters	\$ 2,000.00
(g) Operation, Maintenance, Prisoner's Feed, and other Expenses of Court, Jail, & Police Department	\$20,000.00
Total of Section III - - -	<u>\$60,390.00</u>

Section IV - Welfare and Contributions:

(a) Relief of Indigent Indians not eligible for grants under Social Security program for Categorical cases	\$60,000.00
(b) Alchessay Hall Janitor's Salary. Plus all above mentioned taxes (\$150.00 per Month)	\$ 1,980.00
(c) Alchessay Hall Librarian's Salary. Plus all above mentioned taxes (\$50.00 per month)	\$ 650.00
(d) Maintenance & operation of Alchessay Hall	\$ 3,000.00
(e) Operation of Tribal Fair and Fairgrounds Improvements	\$ 1,500.00
Total of Section IV	<u>\$67,130.00</u>

Section V - Forest Protection

(a) Fire Pre-Suppression	\$15,000.00
(b) Fire Training School Expense	\$ 1,500.00
(c) Estimated cost of Fire Suppression with expectation of 50% of total cost being made by gratuity Funds	\$25,000.00
Total of Section V	\$41,500.00

Section VI - Range Conservation and Improvements:

(a) General Boundary & District Fence Maintenance	\$15,000.00
(b) Juniper Control	\$60,000.00
(c) Construct, Improve & Maintain Tanks and Develop Springs for Range Water Supply	\$20,000.00
(d) Stock Trails & Driveways to Open up Inaccessible areas and to facilitate movement of livestock.	\$10,000.00
(e) Predatory Animal Control, including salary and expenses of Trapper under Agreement with the Fish & Wildlife Service (Salary \$3350.00 and Expenses \$900.00) and for bounty to Indian and authorized trappers for destroying predatory Animals	\$ 9,000.00
(f) Elimination of Useless Horses & Burros	\$ 1,000.00
(g) Repairs to John Moore Cabin in Flying V Canyon	\$ 1,000.00
(H) To complete the Road from Oak Creek to Salt River	\$ 6,000.00
Total of Section VI - - -	\$122,000.00

Section VII - Irrigation & Soil Conservation:

(a) Operate & Maintain Irrigation Canals and Irrigation Structures	\$10,000.00
(b) Soil & Moisture Conservation in co-operation with the S.M.C.O. Division of Indian Service	\$10,000.00
Total of Section VII - -	\$20,000.00

Section of VIII - Old Folks Herd Operation (I.D.Ranch)

(a) Operation Expenses of I. D. Herd including labor, feed, medicines, salt, and other miscellaneous Expenses	\$40,000.00
(b) Range Improvements	\$10,000.00
(c) Farming Operations including operation of Tribal Farms & Orchards, and custom work for Individual Indian Farmers	\$15,000.00
(d) Repair & Maintain Road to I. D. Ranch	\$ 5,000.00
(e) To buy Butcher Project Cattle for Re-issue under Repayment-in-kind program	\$ 5,300.00
Total for Section VIII	\$75,300.00

Section IX - Wildlife:

(a) Operating Expenses contributed to the Williams Creek Fish Hatchery in co-operation with the Fish & Wildlife Service in accordance with Resolution TR 170	\$ 1,500.00
Total of Section IX	\$ 1,500.00

Section I - Miscellaneous:

(a) Operation & Maintenance of Tribal Truck including Driver's Wages when not engaged on Specific projects	\$ 6,000.00
Total of Section I	\$ 6,000.00

GRAND TOTAL OF ALL SECTIONS - Total Budget - - - - - \$424,890.00