

RESOLUTION OF
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities for educational and welfare purposes for members of the tribe, and for the development, protection and conservation of reservation resources and for other purposes during the fiscal year beginning July 1, 1954 and ending June 30, 1955, there is hereby authorized and appropriated from local tribal funds on deposit in an Individual Indian Money Account with the Fort Apache Agency the sum of One Million Fifty-nine Thousand Four Hundred Nine Dollars (\$1,059,409.00). Said funds to be expended in accordance with the items listed in the Budget attached hereto and a part hereof.

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased by not to exceed twenty per cent (20%) from savings accrued from any other item or items, PROVIDED, such transfer of funds is approved in writing by the Chairman (or Acting Chairman) of the Tribal Council.

BE IT FURTHER RESOLVED that the funds authorized for the following items in the attached budget shall remain available for expenditure until the respective projects are completed or until officially cancelled by the Tribal Council; Section III - Items (g) and (h); Section IV - Item (c); Section V - Item (i); Section VI - Items (c), (d), (g), (h), (i), and (n); Section VIII - Items (b) and (c).

BE IT FURTHER RESOLVED that unless otherwise provided, unobligated balances under each specific item which remain on June 30, 1955 shall be returned to the general account of the tribe, PROVIDED, that additional or supplemental funds may be provided by appropriate amendments to this Resolution.

The foregoing Resolution was on June 1, 1954 duly adopted by a vote of 9 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 924).

Approved JUN 4 1954

John O. Crow
John O. Crow,
President

Lester Oliver
Chairman of the Tribal Council

Mary C. Goodfield
Secretary of the Tribal Council

TRIBAL BUDGET
 THE MOUNTAIN APACHE TRIBE
 Fiscal Year 1955

	<u>Proposed By Committee</u>	<u>Approved By Council</u>
Section I - Council Expense		
(a) Salary of Chairman, including Employer's Social Security tax, Unemployment tax and Arizona Insurance tax. \$4,200 per annum.		\$ 4,565.00
(b) Pay of Councilmen: 9 members @ \$15.00 per day, 12 regular meetings-\$1620; 6 special meetings, 9 members @ \$15.00 per day-\$810; Pay of standing committees and special committee meetings-\$1200; pay and travel expenses for members on authorized trips-\$4370.	\$ 6,500.00	\$ 8,000.00
(c) Salary of Council Secretary, to be same as Government Grade GS-3, plus Employer's Social Security tax, Unemployment tax and Arizona Insurance tax.	\$ 3,725.00	\$ 3,725.00
(d) Maintenance of Tribally-owned houses	\$ 2,000.00	\$ 2,000.00
(e) Maintenance and operation of Tribal Council vehicle	\$ 1,500.00	\$ 1,500.00
(f) Miscellaneous Council expenses	\$ 1,000.00	\$ 1,500.00
(g) Purchase new car		<u>\$ 2,000.00</u>
	Total Section I	\$23,290.00
Section II - Office Employees Salaries and Expense		
(a) Salary of Accounting Clerk, to be same as Government Grade GS-6, plus Employer's Social Security tax, Unemployment tax and Arizona Insurance tax	\$ 4,175.00	\$ 4,175.00
(b) Salary of Assistant Accounting Clerk, to be same as Government Grade GS-3, plus Employer's Social Security tax, Unemployment tax and Arizona Insurance tax	\$ 3,365.00	\$ 3,365.00
(c) Office expense, including equipment, stationery, postage, printing, etc.	\$ 1,500.00	\$ 2,000.00
(d) Miscellaneous irregular labor	\$ 600.00	\$ 600.00
(e) Operation of telephone office under contract for repayment	\$ 3,600.00	<u>\$ 3,600.00</u>
	Total Section II	\$13,740.00

Section III - Tribal Court and Law & Order Expense

(a)	Special Officer's salary, to be same as Government Grade GS-8, plus Employer's Social Security tax, Unemployment tax and Arizona Insurance tax	\$ 5,150.00	\$ 5,300.00
(b)	Salary of Chief Judge, including taxes in (a) above	\$ 2,556.00	\$ 2,556.00
(c)	Salaries of two Associate Judges including taxes in (a) above	\$ 3,000.00	\$ 3,000.00
(d)	Salaries of Policemen:	\$22,800.00	\$26,000.00
	1 Chief of Police \$ 3,000		
	4 Policemen @ \$2700 \$10,800		
	5 Policemen @ \$2400 \$12,000		
	Including taxes in (a) above		
(e)	Maintenance and operation of Police quarters	\$ 2,000.00	\$ 2,000.00
(f)	Operation and maintenance of jail, prisoners' food, operation and maintenance of vehicles and miscellaneous Court and Police expense	\$20,000.00	\$20,000.00
(g)	Purchase of car for Special Officer including trade-in or sale of present vehicle	\$ 2,500.00	\$ 2,500.00
(h)	Construction new jail and quarters		\$25,000.00
(i)	Salary of Court Clerk to be same as GS-1		\$ 2,653.00
(j)	Purchase one additional mobile radio		<u>\$ 650.00</u>
	Total Section III		\$89,659.00

Section IV - Welfare

(a)	Relief of indigent members not eligible for Federal-State assistance	\$60,000.00	\$60,000.00
	Salary of Social Worker, to be equivalent to Government Grade GS-9, including all applicable taxes	\$ 5,460.00	
	Purchase of automobile for Social Worker	\$ 2,500.00	
	Travel and miscellaneous expense for Social Worker	\$ 1,000.00	
	Total Section IV		<u>\$60,000.00</u>

Section V - Community and Family Improvement

(a) Salary of Home Economist, to be same as Government Grade GS-7 including applicable taxes	\$ 4,650.00	\$ 4,650.00
(b) Miscellaneous expense for Home Economist	\$ 600.00	\$ 600.00
(c) Salary of Janitor, Alchesay Hall	\$ 1,980.00	\$ 1,980.00
(d) Salary of Librarian, Alchesay Hall	\$ 650.00	\$ 650.00
(e) Expense of maintenance and operation of Alchesay Hall	\$ 3,000.00	\$ 3,000.00
(f) Operation of Fair and Fairgrounds improvement	\$ 1,500.00	\$ 2,000.00
(g) Maintenance and operation of Tribal Truck including wages of driver	\$ 6,000.00	\$ 6,000.00
(h) Miscellaneous expense, including Travel, operation and maintenance of vehicle for Cibecue Field Aid	\$ 1,500.00	\$ 1,500.00
(i) Construction of Community Building, Cedar Creek community		\$15,000.00
(j) Salary of Recreation Director to be equivalent to Government Grade GS-3		\$ 3,190.00
(k) Expense and equipment for Recreation Director		\$ 1,500.00
(l) Automobile for Recreation Director		\$ 3,000.00
(m) Prizes for Home Cleanup Contest		<u>\$ 250.00</u>
	Total Section V	<u>\$43,320.00</u>

Section VI - Forest Protection

(a) Fire Pre-suppression	\$ 9,000.00	\$ 9,000.00
(b) Fire Training School expense	\$ 900.00	\$ 900.00
(c) Estimated cost of Fire Suppression with expectation of 50% of total cost being met from gratuity funds	\$25,000.00	\$25,000.00
	Total Section VI	<u>\$34,900.00</u>

Section VII - Range and Reservation Improvements
and Conservation

(a)	Juniper Control	\$ 60,000.00	\$ 60,000.00
(b)	General Boundary fence	\$ 15,000.00	\$ 15,000.00
(c)	Replace metal boundary signs	\$ 2,000.00	\$ 2,000.00
(d)	Water Development, including one large dam at Smith Park	\$120,000.00	\$120,000.00
(e)	Predatory animal control, including salary and expenses under agreement with Fish & Wildlife Service for Trapper and bounties to Indian and authorized trappers	\$ 10,000.00	\$ 10,000.00
(f)	Elimination of useless horses and burros	\$ 1,000.00	\$ 1,000.00
(g)	Improvement of road from Carrizo Stock Station to Vivian Rolland place	\$ 10,000.00	\$ 10,000.00
(h)	Stock trails and driveways	\$ 10,000.00	\$ 10,000.00
(i)	Operation and maintenance, irrigation canals and structures	\$ 10,000.00	\$ 10,000.00
(j)	Soil & Moisture Conservation in co-operation with S.M.C. Division Indian Service	\$ 20,000.00	\$ 20,000.00
(k)	Development of irrigated land at Gleason Flat	\$ 27,000.00	\$ 27,000.00
(l)	Test well for irrigation purposes at Forestdale	\$ 2,500.00	\$ 2,500.00
	Purchase of livestock trailer	\$ 5,500.00	
(m)	Stockman Station, Cibecue Construction	\$ 12,000.00	<u>\$ 12,000.00</u>
		Total Section VII	\$299,500.00

Section VIII - I. D. Ranch Operation

(a)	Head Operation	\$ 40,000.00	\$ 45,000.00
(b)	Juniper Control	\$ 10,000.00	\$ 10,000.00
(c)	Farm Operation	\$ 10,000.00	\$ 10,000.00
(d)	Miscellaneous	\$ 10,000.00	<u>\$ 10,000.00</u>
		Total Section VIII	\$ 75,000.00

Section IX - Investments - Advances to Enterprises

(a) Purchase of United States Bonds	\$200,000.00	\$200,000.00
(b) For advance to Apache Mercantile Enterprise on reimbursable basis for further expansion	\$ 20,000.00	\$ 20,000.00
(c) For advance to White Mountain Recreation Enterprise for construction of Lodges, Cafes, Concessions, etc. Each proposed project to be approved individually by the Council before advance is made	\$200,000.00	\$200,000.00

Total Section IX \$420,000.00

GRAND TOTAL OF ALL SECTIONS - Total Budget - - - - - \$1,059,409.00