

RESOLUTION OF THE  
 WHITE MOUNTAIN APACHE TRIBE OF THE  
 FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities, for educational and welfare purposes for members of the tribe, and for the development, protection and conservation of reservation resources and for other purposes during the fiscal year beginning July 1, 1957 and ending June 30, 1958, there is hereby authorized and appropriated from tribal funds on deposit with the Treasurer of the United States the sum of Six Hundred Eighty Three Thousand Seven Hundred Twenty One Dollars (\$683,721.00). Said funds to be expended in accordance with the items listed in the Budget attached hereto and a part hereof.

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased by not more than twenty per cent (20%) from savings accrued from any other item or items, PROVIDED, such transfer of funds is approved in writing by the Chairman (or Acting Chairman) of the Tribal Council.

BE IT FURTHER RESOLVED that the funds authorized for the following items in the attached budget shall remain available for expenditure until the respective projects are completed or until officially cancelled by the Tribal Council: Section XI - Item (a) (New Construction), Section XIII, Items (a) and (b).

BE IT FURTHER RESOLVED that unless otherwise provided, unobligated balances under each specific item which remain on June 30, 1958 shall be returned to the general account of the tribe, PROVIDED that additional or supplemental funds may be provided by appropriate amendments to this resolution.

The foregoing Resolution was on April 15, 1957 duly adopted by a vote of 7 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Approved APR 18 1957

*Clinton King*  
 Chairman of the Tribal Council

*Albert M. Hawley*  
 Albert M. Hawley, Superintendent

*Mary L. Goodfield*  
 Secretary of the Tribal Council

TRIBAL BUDGET  
 WHITE MOUNTAIN APACHE TRIBE  
 Fiscal Year 1958

	<u>Recommended by Committee</u>	<u>Approved by Council</u>
SECTION I - Council Expense		
(a) Chairman's Salary \$5440 taxes and insurance	\$ 5,900.00	\$ 5,900.00
(b) Pay for Councilmen: Regular meetings 8 members 24 days @ \$20 - \$3840; special meetings 8 members 10 meetings at \$20 - \$1600; committee meetings expense \$3200; pay and travel expense on authorized trips \$6200	14,840.00	14,840.00
(c) Salary of Council Secretary to be same as GS-5 (d) including employer's tax, based on Civil Service	4,350.00	4,350.00
(d) Operation and Maintenance of council vehicle	1,200.00	1,200.00
(e) Miscellaneous Council expenses (Common Services, Per Diem, mileage, etc.)	3,500.00	3,500.00
(f) Attorney fees and expenses under Contract TR 56-43	6,600.00	6,600.00
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TOTAL Section I	\$ 36,390.00	\$ 36,390.00
SECTION II - ADMINISTRATION - Office employees salaries and expenses		
(a) Salary of Accounting Clerk GS-6 (e) plus taxes and insurance	\$ 4,800.00	\$ 4,800.00
(b) Salary of Payroll Accounting Clerk, GS-3 plus taxes and insurance	3,400.00	3,400.00
(c) Office expense, including equipment, stationery, postage, printing, etc.	2,500.00	2,500.00
(d) Miscellaneous irregular office labor	1,750.00	1,750.00
(e) Operation of Telephone Office under contract	3,600.00	3,600.00
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TOTAL Section II	\$ 16,050.00	\$ 16,050.00

	<u>Re</u> <u>nded</u> <u>by Committee</u>	<u>Approved</u> <u>by Council</u>
<b>SECTION III - Tribal Court and Law &amp; Order Expense</b>		
(a) Special Officer's Salary GS-9 plus taxes and insurance	\$ 5,821.00	\$ 5,821.00
(b) Salary of Chief Judge plus taxes and insurance	2,889.00	2,889.00
(c) Salaries of two Associate Judges plus taxes and insurance. (Plan of payment on basis of travel and time spent sitting on cases)	3,210.00	3,210.00
(d) Salaries of policemen, jailer and Court Clerk plus taxes and insurance	38,841.00	38,841.00
1 Chief of Police @ \$3300	\$ 3,531.00	
4 Police @ 3,000	12,840.00	
5 Police @ 2,700	14,445.00	
1 Jailer @ 2,700	2,889.00	
1 Court Clerk @ 2,400	2,568.00	
Extra Police @ 2,400	2,568.00	
	<u>\$38,841.00</u>	
(Beginning salaries will be \$2400 and increase will be \$80 per year up to \$2700 and then \$120 per year for 4 years)		
(e) Police and Court operating expenses (Gas, oil, tires, etc., including insurance)	9,000.00	9,000.00
(f) Other Expenses:	11,300.00	11,300.00
Prisoners' Food	\$ 5,500.00	
Common Services	3,000.00	
Communication	1,500.00	
Fire Extinguishers	300.00	
Per Diem	1,000.00	
	<u>\$11,300.00</u>	
(g) Purchase of 4 new pickups and trade-in of present vehicles	6,000.00	6,000.00
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TOTAL Section III	\$ 77,061.00	\$ 77,061.00

**SECTION IV - Welfare**

(a) Relief of indigent members not eligible for Federal-State Assistance	\$ 55,000.00	\$ 55,000.00
(b) Operating expenses (car license, insurance and office supplies)	380.00	380.00

SECTION IV - Welfare (Continued)	<u>Approved</u> <u>by Committee</u>	<u>Approved</u> <u>by Council</u>
(c) Equipment and capital expense (Office furniture and equipment)	\$ 500.00	\$ 500.00
TOTAL Section IV		
	\$ 55,880.00	\$ 55,880.00
SECTION V - Community & Family Improvement		
(a) Alchesay Hall Operation:	\$ 8,204.00	\$ 8,204.00
Janitor's Salary	\$1,980.00	
Athletic Director's Salary	3,685.00	
Librarian's Salary	650.00	
Building Insurance	1,500.00	
Employer's Taxes	389.00	
	<u>\$8,204.00</u>	
(b) Operating expenses (gasoline, oil, tires, repairs, etc.)	1,500.00	1,500.00
(c) Donations and prizes for various community and civic projects	300.00	300.00
(d) Expenses of general community meetings	1,000.00	1,000.00
(e) Emergency loans - to be approved by Chairman	5,000.00	5,000.00
(f) Equipment and other capital expense (Replacement of athletic equipment)	1,000.00	1,000.00
TOTAL Section V		
	\$ 17,004.00	\$ 17,004.00
SECTION VI - Forest Protection		
(a) Fire Pre-suppression	\$ 10,000.00	\$ 10,000.00
(b) Fire School Expense	1,000.00	1,000.00
(c) Estimated cost of fire suppression with expectation of 50% of total cost being not from gratuity funds	25,000.00	25,000.00
TOTAL Section VI		
	\$ 36,000.00	\$ 36,000.00

SECTION VII - Range & Reservation Improvements  
and Conservation

	<u>Approved</u> <u>by Committee</u>	<u>Approved</u> <u>by Council</u>
(a) Juniper Control Work Program including I. D. Ranch Juniper work	\$ 69,000.00	\$ 69,000.00
(b) Boundary fence maintenance	7,500.00	7,500.00
Wages including taxes and insurance	\$3,500.00	
Operating expenses (gas, oil, etc.)	300.00	
Post, wire, staples, etc.	<u>3,700.00</u>	
	\$7,500.00	
(c) Range Water Development	35,000.00	35,000.00
Tractor drivers and irregular labor	\$11,090.00	
Operating expense	2,710.00	
Material	<u>21,200.00</u>	
	\$35,000.00	
(d) Stock Trails and Driveways	7,500.00	7,500.00
Tractor operators and irregular labor	\$ 4,615.00	
Operating expense	<u>2,885.00</u>	
	\$ 7,500.00	
(e) Range Management	15,700.00	\$ 15,700.00
Range Aide GS-4	\$3,745.00	
Engineering Aid (6 months)	1,113.00	
Operating expense	925.00	
Other expense (seed, fencing, posts, wire, etc.)	<u>9,917.00</u>	
Horse elimination included in \$9,917.00	\$400.00	\$15,700.00
(f) Soil and Moisture Conservation	11,900.00	11,900.00
Tractor operators and irregular labor	\$ 7,300.00	
Operating expense	3,000.00	
Other expenses	<u>1,600.00</u>	
	\$11,900.00	
(g) Irrigation	60,950.00	60,950.00
3 Tractor operators	\$13,840.00	
Foreman-timekeeper	4,006.00	
Engineering Aide (½ time)	1,104.00	
Irregular labor	11,000.00	
Operating expense (equipment)	19,000.00	
Other expense (Misc. construction, material)	12,000.00	
	<u>\$60,950.00</u>	

SECTION VII - Range & Reservation Improvements and Conservation (Continued)	<u>R. ended</u> <u>by Committee</u>	<u>Approved</u> <u>by Council</u>
TOTAL Section VII	\$ 207,550.00	\$ 207,550.00
SECTION VIII - Tribal Agriculture Enterprises		
(a) Tribal Herd Operations	\$ 38,696.00	\$ 38,696.00
Ranch Manager's Salary	\$ 4,796.00	
Foreman's Salary	3,200.00	
Irregular labor	<u>12,500.00</u>	
	\$20,496.00	
(b) Operation & Maintenance		
Gas, oil, heat, lights, license, etc.	\$ 2,000.00	
Groceries	1,200.00	
Cattle hauling	400.00	
Per diem & travel	200.00	
Bull, cow, horse feed	6,000.00	
Hardware	<u>800.00</u>	
	\$10,600.00	
Equipment and other capital expense		
Herd sires	\$ 7,000.00	
Saddle horses	<u>600.00</u>	
	\$ 7,600.00	
(c) Tribal Farm Operations (6 months - July 1 through December 31)	5,000.00	5,000.00
Regular & irregular labor	\$3,000.00	
Operating expense	1,500.00	
Other expenses (per diem, baling wire, lights)	<u>500.00</u>	
	\$5,000.00	
(d) Fair Exhibits, prices, etc.	1,500.00	1,500.00
(e) Grants to Farm Equipment Co-ops	10,000.00	10,000.00
(f) Fair Exhibit Halls	1,196.00	1,196.00
(g) Community Development (Playground equipment, outside basketball courts, community pot-luck dinners, etc.)	1,000.00	1,000.00
TOTAL Section VIII	<u>\$ 57,392.00</u>	<u>\$ 57,392.00</u>

Proposed by Committee	<u>Approved by Council</u>
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SECTION IX - Tribal Livestock Management

(a) Salaries and Wages	\$ 12,200.00	\$ 12,200.00
Salary of Livestock Manager	\$5,700.00	
Irregular labor	500.00	
	<u>\$6,200.00</u>	
 (b) Truck drivers salary	 \$3,100.00	
including taxes		
Operating expenses	2,900.00	
(gas, oil, tires, etc. including per diem)		
	<u>\$6,000.00</u>	
 (c) Other expenses	 1,320.00	 1,320.00
(Horse care, per diem, common services, etc.)		
	<u>1,320.00</u>	<u>1,320.00</u>
TOTAL Section IX	\$ 13,520.00	\$ 13,520.00

SECTION X - Tribal Fish and Wildlife Program

(a) Trapper's Salary	\$ 3,670.00	\$ 3,670.00
(b) Trainee Trapper's Salary	3,157.00	3,157.00
(c) Operating expense (gasoline, oil, tires, repairs, etc.)	2,300.00	2,300.00
(d) Other expenses (horse hire, hay, grain, etc.)	100.00	100.00
(e) Equipment and other capital expenses (1 - 1/2 ton pickup)	2,188.00	2,188.00
(f) Predatory animal bounties	4,000.00	4,000.00
(g) Tribal Game Wardens, taxes and insurance	11,859.00	11,859.00
Chief Game Warden	\$ 3,110.00	
1 Patrolman	2,950.00	
Salary increases, irregular labor, insurance, etc.	1,401.00	
Other expenses (per diem and miscellaneous supplies)	210.00	
Operating expenses (gas, oil, repairs, etc.)	2,000.00	
Equipment and other capital expense (1 - 1/2 ton pickup)	2,188.00	
	<u>\$11,859.00</u>	

SECTION X - Tribal Fish and Wildlife Program (Continued)	Re. .ided by Committee	Approved by Council
(h) Assistance to Williams Creek Fish Hatchery	\$ 6,850.00	\$ 6,850.00
Salaries and wages, in- \$6,350.00 cluding taxes and insurance		
Operating Expense (Repairs 500.00 and licenses)		
<u>\$6,850.00</u>		
TOTAL Section X	<u>\$ 34,124.00</u>	<u>\$ 34,124.00</u>
SECTION XI - White Mountain Recreation Enterprise		
(a) General Operation Budget and new construction	\$ 80,000.00	\$ 80,000.00
Operating Budget \$50,000.00		
New construction 30,000.00 (4 single units)		
<u>\$80,000.00</u>		
TOTAL Section XI	<u>\$ 80,000.00</u>	<u>\$ 80,000.00</u>
SECTION XII - Operation, Maintenance and Repair of Buildings and Utilities		
(a) Maintenance man \$ 4,970.00		
Irregular labor 5,000.00		
Operation expenses (gas, 600.00 oil, repairs, tires, etc.)		
Other expenses (common 9,480.00 services, materials & supplies, bu-gas fuel, oil, etc.)		
<u>\$20,050.00</u>		
TOTAL Section XII	<u>\$ 20,050.00</u>	<u>\$ 20,050.00</u>
SECTION XIII - New Construction		
(a) Remodeling rodeo, baseball diamond and fairgrounds	\$ 15,000.00	\$ 15,000.00
(b) Construction of Privy Buildings for tribal members	<u>2,700.00</u>	<u>2,700.00</u>
TOTAL Section XIII	<u>\$ 17,700.00</u>	<u>\$ 17,700.00</u>

SECTION XIV - Miscellaneous

(a) Educational Grants

Requested  
by Committee

Approved  
by Council

\$ 5,000.00

\$ 5,000.00

(b) Youth Camp

10,000.00

10,000.00

TOTAL Section XIV

\$ 15,000.00

\$ 15,000.00

GRAND TOTAL BUDGET 1958

\$ 683,721.00

\$ 683,721.00