

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities, for educational and welfare purposes for members of the tribe, and for the development, protection and conservation of reservation resources and for other purposes during the fiscal year beginning July 1, 1958 and ending June 30, 1959, there is hereby authorized and appropriated from tribal funds on deposit with the Treasurer of the United States the sum of Five Hundred Seventy Eight Thousand Nine Hundred Sixty Seven Dollars and Thirty Four cents (\$578,967.34). Said funds to be expended in accordance with the items listed in the Budget attached hereto and a part hereof.

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased but not to exceed twenty percent from savings accrued from any other item or items, PROVIDED, such transfer of funds are approved by the Chairman (or Acting Chairman) of the Tribal Council.

BE IT FURTHER RESOLVED that the funds authorized for the following items in the attached budget shall remain available for expenditure until the respective projects are completed or officially cancelled by the Tribal Council: Section I - Construction (New), Items (a) and (b), Section II - Advances to Enterprise, Item (a).

BE IT FURTHER RESOLVED that unless otherwise provided unobligated balances under each specific item which remains on June 30, 1959 shall be returned to the general account of the tribe, PROVIDED, that additional or supplemental funds may be provided by appropriate amendments to this resolution.

The foregoing Resolution was on April 9, 1958 duly adopted by a vote of 9 for and 0 against, by the Tribal Council of the White Mountain Apache Tribe pursuant to authority vested in it by Article VI, Section 1 (d) of the Constitution and By-Laws of the Tribe, ratified by the Tribe on August 15, 1938 and approved by the Secretary of the Interior on August 26, 1938 pursuant to Section 16 of the Act of June 18, 1935 (48 Stat. 984).

Approved: APR 14 1958

Clinton Henry
Chairman of the Tribal Council

Albert M. Hawley
Superintendent

Mary C. Goodfield
Secretary of the Tribal Council

TRIBAL BUDGET
 WHITE MOUNTAIN APACHE TRIBE
 Fiscal Year 1959

	Approved
SECTION I - Council Expense	
(a) Chairman's salary & taxes (\$5440)	\$ 5,900.00
(b) Pay for Councilmen: Regular meetings 10 members, 24 days @ \$20 - \$4,800. Special meetings, 10 members, 6 meetings @ \$20 - \$1200. Committee meeting expenses \$2000. Pay and travel expenses on authorized trips - \$4000	12,000.00
(c) Salary of Council Secretary to be same as GS-5 (e) \$4210 per annum plus employee taxes.	4,500.00
(d) Operation and maintenance of Council vehicle	1,000.00
(e) Miscellaneous Council expense (common services, per diem for non-council members on tribal business).	3,500.00
(f) Juniper (funds to match P.M.A. grants from county. Work program for February 1959. \$40,000 for 8 cattle associations and \$5000 for Tribal Herd).	45,000.00
(g) Purchase of new council vehicle (old vehicle available for trade-in (\$1500)	1,600.00
(h) Purchase of caskets. Tribal Council Chairman will issue caskets and check with Welfare Worker and USPHS on welfare clients and people passing away in hospital.	4,000.00
(l) Burial expenses	600.00
(i) Fair Exhibits	500.00
TOTAL SECTION I	\$ 78,600.00

SECTION II - Administration - Office Employees
Salaries & Expenses

(a) Salary of Accounting Clerk GS-6 (f) (\$4755) plus taxes and insurance	\$ 5,200.00
(b) Salary of Payroll Accounting Clerk, GS-4 (\$3415) plus taxes and insurance	3,650.00
(c) Salary Voucher Examiner GS-3 (\$3170) plus taxes and insurance	3,400.00
(d) Office expense, including equipment, stationary, postage, printing, etc.	2,000.00
(e) Miscellaneous irregular labor (office)	1,750.00
(f) Operation of telephone office under contract	3,600.00
TOTAL SECTION II	<hr/> \$ 19,600.00

SECTION III - Law and Order

(a) Special Officer's salary GS-9 (d) (\$5845) plus taxes and insurance	6,300.00
(b) Chief Judge's salary plus taxes and insurance	2,900.00
(c) Associate Judges 1st Associate Judge \$2500 2nd Associate Judge 1700	4,200.00
(d) Salaries of policemen plus taxes and insurance	42,950.00
1 Chief of Police (\$3300)	\$ 3,500
4 Police @ \$3120	13,500
5 Police @ \$2820	15,250
1 Jailer (\$2700)	2,900
1 Court Clerk (\$2400)	2,600
2 Extra Police @ \$2400	5,200

SECTION III - Law and Order (Cont.)

Approved

(e) Operating Expenses, etc.		\$ 9,770.00
Police Court oil & heat	\$ 420	
New jail, heat L.P. Gas	360	
Women's jail and eating house, wood, heat	120	
Vehicles:		
Interceptor (including tires, gas, oil and maintenance)	1,200	
4 Pickups (including tires, gas, oil and maintenance)	7,200	
Licenses	50	
Auto Insurance	420	
(f) Other Expenses		12,350.00
Prisoner's Food	5,500	
Common Services	3,000	
Communications	1,500	
Fire Extinguishers	300	
Per Diem	1,000	
Insurance (Building)	550	
Miscellaneous Operating Costs	500	
(g) Repair & overhaul Interceptor and 4 pickups		2,000.00

TOTAL SECTION III

\$ 80,470.00

SECTION IV - Welfare

(a) Relief of indigent members not eligible for Federal and State Assistance		\$ 51,000.00
1. General Assistance	\$46,000	
2. Child Welfare	4,000	
3. Foster Care for Aged	1,000	

TOTAL SECTION IV

\$ 51,000.00

SECTION V - Community & Family Development

(a) Alchesay Hall Operation		\$ 8,155.00
Athletic Director's Salary	\$ 3,805	
Janitor's Salary	2,400	
Building Insurance	1,500	
Employees Taxes	450	

	<u>Approved</u>
SECTION V - Community & Family Development (Cont.)	
(b) Operating expenses (gas, oil, tires, repairs, etc.)	\$ 1,500.00
(c) Donations & prizes for various community and civic projects	300.00
(d) General Community Meetings	500.00
(e) Replace athletic equipment	<u>1,000.00</u>
TOTAL SECTION V	\$ 11,455.00
SECTION VI - Forest Protection	
(a) Pre-Suppression (Council recommends Forestry Branch keep 4 men on 6 months salary)	7,261.00
(b) Fire Suppression Emergency	25,000.00
(c) Fire School Expense	<u>1,000.00</u>
TOTAL SECTION VI	\$ 33,261.00
SECTION VII - Range Reservation Improvements and Conservation	
(a) Boundary Fence Maintenance	5,000.00
(b) Range & Water Development	17,500.00
(c) Stock Trails & Driveways	4,500.00
(d) Range Management	6,475.00
(e) Soil & Moisture Conservation	11,900.00
(f) Irrigation O&M \$15,000 Rehabilitation of irrigation system 25,000	40,000.00
(g) Grants to Farm Equipment Co-operatives	5,000.00
(h) Community Development Clubs	<u>1,500.00</u>
TOTAL SECTION VII	\$ 91,875.00

SECTION VIII - Tribal Livestock Management

Approved

(a) Salary, General Livestock Manager (\$5575) GS-9 (b) plus taxes	\$ 5,935.00
(b) Salary, Truck Driver (\$3260) plus taxes	3,440.00
(c) Clerk & Bookkeeper GS-3 (a) (\$3175) plus taxes (Livestock Management \$1680) (Tribal Herd Enterprise \$1680)	1,680.00
(d) Brand Inspector (\$3600) plus taxes (Sanitary Board \$1925) (Livestock Management \$1925)	1,925.00
(e) Operating expenses (gas, oil, tires, etc.) Tribal Truck, 12 months \$2000 Brand Inspector mileage 1000	3,000.00
(f) Other Expenses Horse care, per diem, common services, etc.	750.00

TOTAL SECTION VIII

\$ 16,730.00

SECTION IX - Tribal Fish & Wildlife Program

(a) Trapper's Salary	\$ 3,940.00
(b) Trapper, Trainee's Salary	3,157.00
(c) Chief Game Warden's Salary	3,270.00
(d) Patrolman's Salary	3,070.00
(e) Salaries & Wages, Williams Creek Hatchery	6,350.00
(f) Taxes & Insurance	1,089.34
(g) Operating Expenses (gas, oil, etc.) Trapper's truck, ½ ton, trapper trainee's truck ½ ton, Chief Game Warden's truck ½ ton, Patrolman's truck ½ ton, F600 truck (repairs & license plates only)	4,800.00

	<u>Approved</u>
SECTION IX - Tribal Fish & Wildlife Program (Cont.)	
(h) Other Expense Items	
(F600 repairs and licenses only) \$500	\$ 1,200.00
(Horse hire, hay grain, (trapper) 400	
(Horse hire, hay grain, & miscellaneous expenses (Game Warden) 300	
(i) Equipment and other captial expenses	5,300.00
1. Predator animal bounties \$3000	
2. ½ ton pickup (Dewey Lupe) 2300	
TOTAL SECTION IX	<u>\$ 32,176.34</u>
SECTION X - Construction (New)	
(a) Deficit and completing construction, etc. - Smith Park Dam	\$ 28,600.00
(b) Tribal Warehouse	<u>15,000.00</u>
TOTAL SECTION X	\$ 43,800.00
SECTION XI - Advances to Enterprise	
(a) Recreation Enterprise construction Smith Park Resort and completion of Hon-dah Motel. Resolution No. 58-18	\$ 82,500.00
TOTAL SECTION XI	<u>\$ 82,500.00</u>
SECTION XII - Education	
(a) Educational Grants	\$ 7,500.00
(b) Youth Camp and Youth Summer Work Program	15,000.00
TOTAL SECTION XII	<u>\$ 22,500.00</u>
SECTION XIII - Operation & Maintenance	
(a) Maintenance man, irregular labor, operating expenses	\$ 15,000.00
TOTAL SECTION XIII	<u>\$ 15,000.00</u>
GRAND TOTAL	<u><u>\$ 578,967.34</u></u>