

RESOLUTION OF THE  
WHITE MOUNTAIN APACHE TRIBE OF THE  
FORT APACHE INDIAN RESERVATION

- BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities for educational and welfare purposes for members of the Tribe and for the development, protection and conservation of Reservation resources and for other purposes during the Fiscal Year beginning July 1, 1959 and ending June 30, 1960, there is hereby authorized and appropriated from tribal funds on deposit with the Treasurer of the United States the sum of five hundred fifty two thousand six hundred eighteen dollars (\$552,618). Said funds to be expended in accordance with the items listed in the Budget attached hereto and a part hereof.
- BE IT FURTHER RESOLVED that any amounts remaining July 1, 1959 on projects covered in Attachment No. 1 which is a part hereof, are cancelled July 1, 1959.
- BE IT FURTHER RESOLVED that construction projects of the White Mountain Recreation Enterprise as covered in Attachment No. 2, which is a part hereof, are approved and that the amount of \$46,500 shown thereon is approved for advance as capital investment without interest.
- BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific item may be increased but not to exceed twenty percent from savings accrued from any other item or items, PROVIDED, such transfer of funds are approved by the Chairman (or Acting Chairman) of the Tribal Council.
- BE IT FURTHER RESOLVED that the funds authorized for New Construction Section X and Advances to Enterprise Section XI shall remain available until the respective projects are completed or officially cancelled by the Tribal Council.
- BE IT FURTHER RESOLVED that unless otherwise provided unobligated balances under each specific item which remains June 30, 1960 shall be returned to the general account of the Tribe, PROVIDED, that additional or supplemental funds may be provided by appropriate amendments to this resolution.



ATTACHMENT NO. 1

The following projects approved by Resolution indicated herein were carried over on July 1, 1958. Any balance remaining on July 1, 1959 under these Resolutions is cancelled in accordance with Tribal Resolution No. 59-27 of which this Attachment is a part.

<u>Tribal Resolution No.</u>	<u>Budget Item</u>	<u>Balance 4/30/59</u>
50-16	Horse Trail Maintenance	6.00
50-21	Burnt Corral Telephone Line Construction	440.28
50-21	Oak Creek Telephone Line Construction	291.66
51-15	Sheeps Spring Storage Shed	499.31
53-42	Cibecue Clinic Remodeling	220.61
53-46	Apache Springs Telephone Line Construction	211.53
54-18	New Jail Project	575.34
54-18	Cedar Creek Community Building	606.88
54-18	Gleason Flat Irrigation Development	7,000.00
54-18	Forestdale Test Well Expense	1,162.50
54-18	Sawmill Enterprise Advance	20,000.00
55-26	Tribal Shopping Center Building	121,087.91
56-13	Carrizo Canyon District Road	404.81
57-41	Antropologist's Fees and Expenses	39.39
57-45	Additional Fees, Tribal Attorney	300.00

Resolution No. 59-27

## Attachment No. 2

White Mountain Recreation Enterprise  
(New Construction)

(a) Smith Park Homesite Water Distribution System - 107 Lots Area A&B			
1. Materials		\$ 16,500	
2. Labor		8,000	
3. Excavation and Back Fill		6,250	
4. Contingency		3,075	
5. Engineering		<u>2,706</u>	
Sub-total			36,531
(b) Smith Park Lease Homesites			
1. Roads and Fences		\$4,500	
2. Improve and cinder one mile roads & drives, move 2 miles of fence and repair cattle guards		1,500	
Sub-total			6,000
(c) Smith Park Rental Units, Trailer			
1. Space & employees' quarters	\$ 13,440		
2 duplex motel units, 672 sq. ft. each (4 rentals)			
1344 sq. ft. @ \$10			
2. Grading, cindering & utility hook-up for 20 trailer spaces @ \$500	10,000		
3. 4 Employee living quarters, 16'X24' 384 sq. ft. each - 1536 sq. ft. @ \$7	10,752		
4. Overhead and engineering	<u>2,051</u>		
Sub-total			36,243
(d) Hon-dah Store Extension			
1. 612 sq. ft. @ \$7	\$ 4,284		
2. Refrigeration & equipment	\$ 4,284		
3. Cash Register	2,836		
4. Overhead and engineering	875		
Sub-total		<u>800</u>	8,795

(c) Tonto Lake Concession		
Addition to Tonto Store and Cabin Facilities		
1. 192 sq. ft. @ \$8	\$ 1,536	
2. One 5 KW Generator	800	
3. Butane Refrigerator	400	
4. Water Pump	350	
5. Visible Gas Pump	300	
6. Butane Tank	150	
7. Cash Register	250	
8. Water Piping	<u>214</u>	
Sub-total		4,000
(f) Whiteriver Package Liquor Store		
1. 320 sq. ft. frame building @ \$8	\$ 2,560	
2. Refrigeration Equipment	800	
3. Cash Register & Miscellaneous	650	
4. Overhead and Engineering	<u>200</u>	
Sub-total		4,210
(g) Carrizo Junction Service Station		
1. Employees' living quarters 900 sq. ft. @ \$8	\$ 7,200	
2. Well & utilities	5,000	
3. Cash Register, Refrigeration and store equipment	<u>2,800</u>	
Sub-total		15,000
(h) Incomplete Projects Previously Approved		
1. Project GA-1 Public Campgrounds	\$ 8,000	
2. Project GA-1 Signs	500	
3. Project GA-2 Small Fish Ponds and Lakes	<u>10,000</u>	
Sub-total		<u>18,500</u>
	Total	\$129,279
	Less Available Funds	<u>82,779</u>
	Total Advance Approved	\$ 46,500

TRIBAL BUDGET  
 WHITE MOUNTAIN APACHE TRIBE  
 Fiscal Year 1960

	Plant and Equipment Capital Investment	Approved
SECTION I - Council Expense		
(a) Chairman's salary & taxes \$8570		\$ 9,130
(b) Pay for Councilmen: Regular meetings 10 members, 18 days @ \$22 - \$3960. Special meetings 10 members, 3 meetings @ \$22 - \$660. Committee meeting expense \$2200. Pay and travel expenses on authorized trips - \$4000		10,820
(c) Salary of Council Secretary to be same as GS-5 (f) \$4790 per annum plus employee taxes.		5,100
(d) Operation and maintenance of Council vehicle		1,000
(e) Community meetings sponsored by Council		1,000
(f) Juniper (funds to match P.M.A. grants from County) Work program for February, 1960. \$30,000 for 8 cattle associations		30,000
(g) Purchase of caskets. Tribal Council Chairman will issue caskets and check with Welfare Worker and USPHS on welfare clients and people passing away in hospital.		2,000
1. Burial Expenses		600
(h) Fair Exhibits & Entertainment		500
(i) Privy Construction (Material for 32 each)		1,000
(j) Probate Expense		75
(k) L. P. Gas		500
(l) Telephone Rental & Toll Charges		300
(m) Home Demonstration Conference		130
(n) Tribal Attorney's Contract		9,600

Plant and  
Equipment Capital  
Investment

Approved

SECTION I - Council Expense (Cont.)

(o) Tribal Attorney's expense	\$ 2,400
(p) Public Relations Expense	<u>7,500</u>
TOTAL SECTION I	\$ 81,655

SECTION II - Administration (Office Employees)

(a) Salary of Accounting Clerk GS-6 (x) \$5390 plus taxes and insurance	5,800
(b) Salary of Payroll Accounting Clerk GS-4 (b) \$3850 plus taxes and insurance	4,100
(c) Salary Voucher Examiner GS-3 (c) \$3685 plus taxes and insurance	3,925
(d) Office expense, including equipment stationary, postage, printing, etc.	2,000
(e) Miscellaneous irregular labor (office)	750
(f) Operation of telephone office under contract	4,200
(g) Common Services	<u>1,500</u>
TOTAL SECTION II	\$ 22,275

SECTION III - Law and Order

(a) Special Officer's salary GS-9 (e) \$6585 plus taxes and insurance	\$ 7,000
(b) Chief Judge's salary plus taxes and insurance \$2820	3,120
(c) Associate Judge \$2500	2,500
(d) Salaries of policemen plus taxes and insurance	40,000
1 Chief of Police \$ 3,420 \$ 3,600	
4 Police @ 3,240 14,800	
5 Police @ 2,940 15,700	
1 Jailer @ 2,820 3,200	
1 Court Clerk @ 2,520 2,700	

Plant and  
Equipment Capital  
Investment

Approved

SECTION III - Law and Order (Cont.)

(e) Operating Expenses, etc.			\$ 16,450
Police Court Oil & Heat	\$ 420		
New jail, heat L.P. gas	360		
Women's jail, eating house, wood, heat	120		
Vehicles:			
Interceptor, New	2300	\$ 2,300	
4 Pickups, New	6900	6,900	
Licenses	30		
Auto Insurance	420		
Gas, oil, tires -	7200		
Maintenance 4 pickups			
Gas, oil, tires - maintenance-Interceptor	1200		
 (f) Other Expenses			 13,850
Prisoner's Food	7500		
Common Services	3000		
Communications	1500		
Per Diem	1200		
Insurance (Building)	550		
Miscellaneous operating costs	100		
TOTAL SECTION III		\$ 9,200	\$ 82,920

SECTION IV - Welfare

(a) Relief of indigent members not eligible for Federal and State Assistance.			\$ 60,000
1. General Assistance	\$48,000		
2. Child Welfare	12,000		
TOTAL SECTION IV			\$ 60,000

SECTION V - Community & Family Development

(a) Alchesay Hall Operation			\$ 8,155
Athletic Director's salary	\$3805		
Janitor's salary	2400		
Building insurance	1500		
Employees Taxes	450		
 (b) Operating expenses (gas, oil, tires, repairs, etc.)			 1,500

	<u>Plant and Equipment Capital Investment</u>	<u>Approved</u>
SECTION V - Community & Family Development (Cont.)		
(c) Donations and prizes for various community and civic projects		\$ 300
(d) General Community Meetings		500
(e) Replace athletic equipment		<u>1,000</u>
TOTAL SECTION V		\$ 11,455
SECTION VI - Forest Protection		
(a) Pre-suppression (Council recommends Forestry Branch keep 4 men on 6 months salary)		\$ 7,444
(b) Fire Suppression Emergency		19,400
(c) Fire School Expense		800
(d) Timber Stand Improvement		456
(e) Timber Sales Advertising		<u>400</u>
TOTAL SECTION VI		\$ 28,500
SECTION VII - Reservation Land Improvement		
(a) Boundary Fence Maintenance and Cattle Guards		\$ 5,000
(b) Range and Water Development		30,411
(c) Stock Trails and Driveways		5,000
(d) Range Management		6,255
(e) Soil & Moisture Conservation		11,900
(f) Irrigation O&M		17,434
(g) Rehabilitation of Irrigation System		<u>9,000</u>
TOTAL SECTION VII		\$ 85,000

	Plant and Equipment Capital Investment	Approved
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SECTION VIII - Tribal Livestock Management

(a) Salary, General Livestock Manager \$6285 GS-9 (c) plus taxes		\$ 6,694
(b) Salary, truck driver \$3350 plus taxes		3,566
(c) Clerk & Bookkeeper GS-3 (a) \$3495 plus taxes		3,720
(d) Brand Inspector \$3600 plus taxes (Sanitary Board \$2120 (Livestock Mgmt. <u>2120</u> )		2,120
(e) Operating Expenses (gas, oil, tires, etc.) Tribal truck 12 months \$2000 Brand Inspector Mileage 1200		3,200
(f) Other Expenses (horse care, per diem, common services, etc.)		750
(g) Equipment (adding machine)	\$ 550	<u>550</u>
TOTAL SECTION VIII	\$ 550	\$ 20,600

SECTION IX - Tribal Fish & Wildlife Program

(a) Trapper's Salary		\$ 4,190
(b) Chief Game Warden's Salary		3,466
(c) Patrolman's Salary		3,251
(d) Salaries & Wages, Williams Creek Hatchery		6,468
(e) Taxes & Insurance		1,335
(f) Operating Expenses (gas, oil, etc.) Trapper's truck $\frac{1}{2}$ ton, Chief Game Warden's truck $\frac{1}{2}$ ton, Patrolman's truck $\frac{1}{2}$ ton, F600 truck (repairs & license plates only)		3,600

Plant and Equipment Capital Investment	<u>Approved</u>
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SECTION IX - Tribal Fish & Wildlife Program  
(Cont.)

(g) Other Expense Items		\$ 1,200
(F600 repairs and licenses only) \$500		
Horse hire, hay, grain, trapper 400		
Horse hire, hay, grain, misc. 500		
expense (Game Warden)		
(h) Equipment and other capital expenses		
1. Predator animal bounties \$3000		3,000
(i) 2-way radios, Game Wardens, 2 trucks	\$ 1,200	<u>1,200</u>
TOTAL SECTION IX	\$ 1,200	\$ 27,719

SECTION X - New Construction

(a) Quarters, Duplex (2-bedroom)	\$ 16,000	\$ 16,000
(b) Post Office Building (rental to U. S. Post Office Department)	12,000	12,000
(c) Community Building (Seven Mile & East Fork)	15,000	15,000
(d) Community Building (Cibecue)	<u>5,000</u>	<u>5,000</u>
TOTAL SECTION X	\$ 48,000	\$ 48,000

SECTION XI - Advances to Recreation Enterprise  
New Construction

(a) Recreation Enterprise for new construction of projects approved by Resolution No. 59-27	\$ 46,500	\$ 46,500
TOTAL SECTION XI	<u>\$ 46,500</u>	<u>\$ 46,500</u>

SECTION XII - Education

(a) Educational Grants		\$ 4,500
(b) Youth Camp and Youth Summer Work		<u>12,500</u>
TOTAL SECTION XII		\$ 17,000

	Plant and Equipment Capital Investment	Approved
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SECTION XIII - Operation & Maintenance

(a) Maintenceman, irregular labor, operating expenses		\$ 20,000
(b) Repairs, Alchesay Hall Showers		1,000
TOTAL SECTION XIII		\$ 21,000
GRAND TOTAL	\$105,450	\$ 552,618