

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

BE IT RESOLVED by the Council of the White Mountain Apache Tribe that in order to provide funds for the continuation of certain tribal activities for Educational and Welfare purposes for members of the Tribe and for the development, protection and conservation of reservation resources and for other purposes during the Fiscal Year beginning July 1, 1961 and ending June 30, 1962 there is hereby authorized and appropriated from tribal funds on deposit with the Treasury of the United States the sum of \$498,223. Said funds to be expended in accordance with the items listed in the budget attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Tribal Treasurer shall make disbursements of Tribal funds appropriated herein only upon vouchers approved by properly designated tribal employees and shall sign voucher certificate to that effect.

BE IT FURTHER RESOLVED that the amount authorized in the budget for any specific items may be increased but not to exceed 20 percent from savings accrued from any other item or items, PROVIDED, such transfer of funds are approved by the Chairman or Acting Chairman of the Tribal Council.

BE IT FURTHER RESOLVED that, with the exception of construction funds carried over in Section X (Resolution No. 60-27), all remaining unobligated balances as of June 30, 1961 are hereby cancelled and such unobligated balances shall be returned to the General Account of the Tribe, PROVIDED, that additional or supplemental funds may be provided by appropriate amendments to this Resolution.

The foregoing resolution was on April 17, 1961 duly adopted by a vote of 9 for and 0 against by the Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section I (i) and (k) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Lester Oliver
Chairman of the Tribal Council

Mary L. Endfield
Secretary of the Tribal Council

Resolution No. 61-39

Received in Superintendent's Office

APR 18 1961

(Date)

Credit

APR 25 1961

Mr. F. M. Haverland

Area Director, Phoenix, Arizona

Dear Mr. Haverland:

Resolution No. 61-39 was passed by the White Mountain Apache Tribal Council on April 17, 1961 pursuant to authority vested in it by Article V Section 1 (i) and (k) of the Amended Constitution. This Resolution approves the Tribe's general budget for Fiscal Year 1962 in the amount of \$498,223.00.

Section I - Council Expense: All of the items in this section come under the direct supervision of the White Mountain Apache Tribal Council. Under Section 1 (a) the Chairman's salary, including tax, in the amount of \$9,515.00 includes increase of \$240.00 provided for in the 1961 Fiscal Year Budget. Section 1 (b) provides \$10,820.00 for pay and travel expenses. The same amount was budgeted in 1961 but was inadequate because of the excessive amount of travel required by councilmen during the year. In budgeting this amount for 1962, the Committee considered that travel would be held to a bare minimum. The number of regular council meeting days and the number of special meetings remains at 18 and 3 respectively which is the same as for 1961. Section 1 (c) provides \$2,120.00 as salary for the State Brand Inspector under cooperative agreement with the Arizona Livestock Sanitary Board. This item previously had been included under Section VIII - Livestock Management in the 1961 Budget. It was the Committee's recommendation that this item be placed in the Council Section of the Budget since the Brand Inspector serves the reservation as a whole. Section 1 (d) salary of the Council Secretary remains the same as prior year. Section 1 (e) this item, upon recommendation of the Committee, was removed from former Section VIII - Livestock Management, to the Council Section of the Budget. The Committee felt that this driver operating a truck owned by the Tribe should be under the supervision of the Council Chairman and that the Chairman should have an established rate for billing individuals or cooperatives who might be using the truck and driver. Section 1 (f) provides \$1,000.00 for operation and maintenance of Council Vehicle assigned to the Chairman. Section 1 (g) covers tribal truck expense and driver's per diem in the

amount of \$2,000.00 which was transferred to this section with the driver referred to in (e) of this section. Section 1 (h) \$500.00 under this item is provided for community meetings sponsored by the Council and is the same as budgeted in 1961. Section 1 (i) the amount of \$1,200.00 in this item was also previously budgeted under Section VIII and was transferred with the State Brand Inspector's salary. Section 1 (j) juniper control is set at \$35,000.00 in connection with the PMA grants from the county. This is the same as used in 1961. Section 1 (k) \$800.00 to cover purchase of caskets has been provided in this item with recommendation of the Committee that the Chairman is to have billing made to individuals. Under this same section \$400.00 is provided to cover transportation and other burial expenses of indigents. Section 1 (l) provides \$1,000.00 to cover fair exhibits and entertainments. Approximately 60% of this amount will be recovered from receipts during the fair. Section 1 (m) the amount of \$500.00 to cover telephone rental and toll charges is the same as budgeted in 1961. Section 1 (n) the amount of \$130.00 provided in this item is to cover expenses of Apache members attending Home Demonstration Conferences. Section 1 (o), (p) and (q) cover the tribal attorney's contract, attorney expenses and extra legal services respectively. These amounts are contract items and remain the same as previously budgeted. Section 1 (r) the amount of \$5,000.00 to cover public relation expense has been provided under this item. It was the Committee's recommendation that this amount be reduced to \$5,000.00. The Committee felt that this amount is ample for public relations and particularly so if the Council decides to drop their membership in the National Congress of American Indians. Other expenses to be covered by this item will include delegates to inter-tribal council meetings, State Indian Planning Commission meetings, Council Newsletters, Council community functions of a public relations nature and any other items connected with tribal public relations.

Section II - Administration - Office Employees: The Council approved \$29,640.00 under this section which covers all administrative activities of the Tribe, it's enterprises and livestock associations. By Resolution No. 61-38 adopted March 30, 1961, the Tribe designated a commercial dispository to handle all funds advanced to the Tribe and appointed a tribal Treasurer under provisions of Article I Section IV of the Amended By-Laws of the Tribe. In addition to salaries of the Tribal Treasurer, Payroll Clerk, Voucher Examiner and office expense, this section provides for the installation of a commercial accounting system and salary for a tribal commercial accountant together with bond premiums for the treasurer, a deputy, the council chairman and the tribal accountant. The Committee felt that this section is a service organization for all of the Tribe's activities and that as such the cost of operation should be prorated to the various activities on a percentage basis. The Council approved this recommendation which will result in recovery of \$21,361.00 by the Tribe.

Section III - Law and Order: The Council approved the sum of \$71,590.00 under this section. The salary of the chief law enforcement officer was dropped by the Committee since it is anticipated that the position will be filled by a Civil Service employee paid by gratuity funds. Of the amount budgeted \$5,300.00 is represented in capital investment through replacement of 4 pickup trucks with panels of a 6-cylinder class. Income through court fines and probate fees is estimated at \$28,000.00 for the Fiscal Year 1962.

Section IV - Welfare: The amount approved by the Council for relief of indigent members who are not eligible for Federal or State assistance is \$53,000.00. No provision for Child Welfare was made since gratuity funds will be used for this item.

Section V - Community and Family Development: The Council approved \$9,984.00 for operation of this section. This is approximately \$3,000.00 less than budgeted in 1961. No provision was made in the budget for replacement of athletic equipment since this activity has approximately \$1,300.00 in local funds which the Council approved for use in replacing athletic equipment.

Section VI - Forest Protection: The amount of \$28,845.00 approved by the Council for Forest Protection and timber sales advertising is approximately \$1,000.00 less than budgeted in 1961. This includes \$9,325.00 for salaries of Pre-Suppression crew for 6 months and 2 timber sales trainee positions in the amount of \$8,120.00 including taxes. Under item "C" the amount provided for fire suppression emergency is \$10,000.00 and under item "F" for fire school expense \$400.00. The Council approved a one-day fire school only.

Section VII - Reservation Land Improvement: The Council approved \$58,876.00 to cover reservation land improvements. Under item "A" Boundary Fence Construction, Maintenance and Cattle Guards the sum of \$20,000.00 has been budgeted. None of this amount has been classified as capital investment. It is estimated that 40% will go into capital accounts when work is completed. Under item "B" the Council approved \$7,500.00 for Range Water Maintenance only and under item "C" \$6,493.00 for Range Management. Under item "D" \$17,434.00 was approved as a fixed charge on Irrigation O & M. Under item "E" \$7,449.00 was approved for rehabilitation of irrigation system. In approving items "B" and "C" it was the Council's feeling that with their limited reserve that they could provide funds for only the minimum work necessary and that any extensive program would necessarily have to be financed from other sources. Request for SMC tribal appropriation in the amount of \$10,000.00 was disapproved by the Council for the same reason.

Section VIII - Tribal Fish and Wildlife Program: The Council approved \$27,070.00 under this Section to continue operation of the tribal fish and wildlife program. This is \$2,280.00 less than budgeted for Fiscal Year 1961. \$2,300.00 is represented in capital investment for replacement for patrolman's pickup truck. In approving the amount of this Section the Council considered that the Fish and Wildlife Program is advantageous to all tribal members since it protects wild game and cattle from predators and contributes labor to the Fish and Wildlife hatchery from which all members receive the benefits in fishing. The Council, however, disapproved request for \$2,000.00 to be used in paying bounty to tribal members.

Section IX - New Construction: The Council approved \$66,930.00 to cover new construction. This covers additional tribal office space, fire proof vault and architect fees. The Council feels that additional office space is imperative at this time. Under item "B" the Council approved \$17,530.00 for purchase of equipment necessary in building construction including, a back hoe, equipment trailer, compressor and other necessary construction items which the Tribe has previously rented at very high rates. The Council will rent this equipment when necessary to its enterprises at established rates. Under item "C" the Council approved \$21,000.00 for construction of a community building at Canyon Day. Under item "B" the amount of \$2,500.00 was approved for completion of water system repairs at Canyon Day. Under item "E" the sum of \$900.00 was approved to cover a rustic type fence around the grounds of Alchessay Hall.

Section X - Education: The Council approved \$25,520.00 under this section. This includes \$8,000.00 for educational grants to post-high school students and the operation of the Tribe's summer youth camp and trail camp.

Section XI - Operation and Maintenance - Buildings: The Council approved \$33,000.00 under this section. This is \$2,200.00 more than budgeted in 1961 and includes conversion of the Alchessay Hall heating system and repair of 2 tribal houses. The amount budgeted under items "B" and "C" are based on actual cost for the year of 1961 and cover utilities and common services.

The Tribal Budget Committee in submitting proposed budget to the Council recommended that the general livestock manager's salary and the salary of the general livestock bookkeeper be omitted from the Tribe's general budget. The Committee further recommended that the salaries and expenses of general livestock personnel be included in the general livestock budget and that general livestock personnel be placed under direct supervision of the general livestock board.

The Committee also made recommendation in submitting the proposed Budget to the Council that the request of the White Mountain Recreation Enterprise for funds in the amount of \$100,000.00 for completion of water system and utilities in home site Section C, road improvements, fencing, additions to store, boat dock and new water impoundments at Smith Park and the construction of a trailer park at Whiteriver be handled as a loan to the Enterprise. In approving the Budget the Council omitted this item with advice to the Committee that it should be handled as a separate item from the Budget and as a loan through the Tribe's Revolving Credit Program and contingent upon availability of funds.

The attached Budget for Fiscal Year 1962 totals \$498,223.00. Of this amount \$109,530.00 can be definitely determined as capital investment leaving an operating budget of \$388,693.00. Recovery of \$21,381.00 under Section II leaves a net operating Budget of \$367,312.00.

Under provisions of Article V Section I (k) of the Tribe's Amended Constitution, the attached Budget is subject to approval by the Secretary of the Interior. I recommend approval as submitted.

Sincerely yours,

78/ Albert M. Hawley

Superintendent

UNITED STATES
DEPARTMENT OF THE INTERIOR

Budget

BUREAU OF INDIAN AFFAIRS
PHOENIX AREA OFFICE
P. O. BOX 7007
PHOENIX, ARIZONA

May 18, 1961

Mr. Albert M. Hawley
Superintendent, Fort Apache Agency

Dear Mr. Hawley:

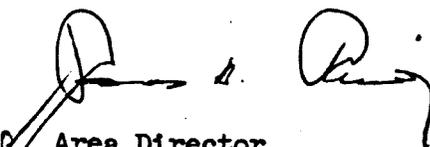
This is with reference to Tribal Resolution No. 61-39 passed by the White Mountain Apache Tribal Council on April 17, 1961. This resolution is Tribal Council approval of the White Mountain Apache Tribal Budget for the fiscal year ending June 30, 1962, in the total amount of \$498,223. The projected income for the same period is \$546,600. This budget is, therefore, \$48,377 less than the projected tribal income for that year.

The Tribe's current balance in the Treasury is \$517,696. The Tribe has requested an advance of \$117,500 which will leave a little over \$400,000 in the Treasury of the United States, not considering income for March 1 through June 30 of this year. We have projected this income as \$136,000. This would leave a balance available in the Treasury on July 1 of approximately \$500,000.

In addition to the local tribal budget, the Tribe has previously authorized a budget to be disbursed through the Regional Disbursing Office in the amount of \$30,000. Their total budget for 1962 would, therefore, equal \$528,233.

Pursuant to authority delegated to me by the Commissioner of Indian Affairs, Resolution No. 61-39 is hereby approved in the total amount of \$498,223.

Sincerely yours,


ACTING Area Director

