

RESOLUTION OF THE
WHITE MOUNTAIN APACHE TRIBE OF THE
FORT APACHE INDIAN RESERVATION

WHEREAS, there is a great need for the construction of community buildings in the North Fork, East Fork, Carrizo and McNary areas, and

WHEREAS, the Tribe is financially unable to defray the cost of the construction of these said buildings, and

WHEREAS, if the people in these districts have available to them, meeting places, it would greatly assist in their human resource development.

WHEREAS, if the Federal Government (Community Facilities, Home & Finance Agency) would contribute seven five (75) percent of the cost of the construction of these said community buildings, the Tribe could financially pay the balance of the cost of the said construction.

BE IT RESOLVED that the Chairman and Superintendent are hereby directed and requested to file the necessary application form with the Community Facilities Division, Home and Finance Agency, Paul Emert, Administrator requesting that the said agency participate with the White Mountain Apache Tribe in defraying the cost of the construction of these community buildings in North Fork, Carrizo, McNary and East Fork on the Fort Apache Indian Reservation.

The foregoing resolution was on March 26, 1965 duly adopted by a vote of 8 for and 0 against by the Tribal Council of the White Mountain Apache Tribe, pursuant to authority vested in it by Article V, Section 1 (1) of the Amended Constitution and By-Laws of the Tribe, ratified by the Tribe June 27, 1958 and approved by the Secretary of the Interior on May 29, 1958, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Lester Oliver
Chairman of the Tribal Council

Mary C. Eddifill
Secretary of the Tribal Council

Resolved in Superintendent's Office

APR 1 1965

Resolution No. 65-48

(Date)

SUMMARY
TRIBAL BUDGET
FY 1965 - 66

SECTION I - Council - - - - -	\$ 97,119.00
SECTION II - Business Office - - - - -	70,290.00
SECTION III - Law and Order - - - - -	103,780.00
SECTION IV - Welfare - - - - -	6,500.00
SECTION V - Fort Apache Scout - - - - -	10,776.00
SECTION VI - Forestry - - - - -	28,288.00
SECTION VII - Land Operations - - - - -	168,500.00
SECTION VIII - Fish & Wildlife - - - - -	25,670.00
SECTION IX - New Construction - - - - -	50,940.00
SECTION X - Education - - - - -	35,750.00
SECTION XI - Maintenance - - - - -	58,402.00
SECTION XII - B.I.A. Appropriated Funds - - - - -	37,621.00
GRAND TOTAL OF FY 1965-66 - TRIBAL BUDGET - - - - -	<u>\$693,636.00</u>

COMPARATIVE INCOME STATEMENT
May 1st thru April 30th

	1964-1965	1965-1966
1. Sale of Natural Resources		
(a) Stumpage	\$633,608.00	\$660,000.00
(b) Other Forestry Products	2,928.00	2,800.00
(c) Cinders, Stone, Sand, Gravel	4,348.00	3,600.00
	<u>\$640,884.00</u>	<u>\$666,400.00</u>
2. Rentals and Other Fees		
(a) Grazing Fees	\$ 10,300.00	\$ 10,300.00
(b) Land Use Fees	30,000.00	35,000.00
(c) Mining Permits	5,120.00	5,120.00
(d) Rent on Tribal Buildings	12,000.00	12,000.00
(e) Southwest Town Sites Fees	None	26,200.00
(f) Traders License Fees	4,560.00	4,560.00
	<u>\$ 61,980.00</u>	<u>\$ 93,180.00</u>
3. Court Income		
(a) Fines	\$ 21,860.00	\$ 20,000.00
(b) Fees	2,495.00	2,500.00
(c) Probates	2,028.00	2,000.00
(d) Peddler's	245.00	200.00
(e) Miscellaneous	60.00	50.00
	<u>\$ 26,688.00</u>	<u>\$ 24,750.00</u>
4. Other Income		
(a) Interest	\$ 12,000.00	\$ 13,000.00
(b) Business Office Re-imburement	42,000.00	42,000.00
(c) K-9 Income Scout	1,950.00	5,000.00
(d) Miscellaneous	420.00	500.00
	<u>\$ 56,370.00</u>	<u>\$ 60,500.00</u>
GRAND TOTALS	\$785,922.00	\$844,830.00

FY 1965-66 Tribal Budget

SECTION I - Council Expense

A Council	
1. Regular Council Meetings - - - - -	\$ 3,500.00
2. Special Council Meetings - - - - -	1,500.00
3. Committee Meetings - - - - -	1,000.00
4. Council & Committee Travel Expense - - - - -	6,000.00
5. Special Committees Expense (\$2 75 Per Hour) - - - - -	1,700.00
6. PHA Expense - - - - -	300.00
	<u>\$ 14,000.00</u>
B Chairman	
1. Chairman's Salary, Equiv GS-13-4 (\$13,335.00) - - - - -	\$ 14,869.00
2. Chairman's Per Diem & Travel - - - - -	2,000.00
3. Chairman's Vehicle Expense - - - - -	1,400.00
	<u>\$ 18,269.00</u>
C. Vice-Chairman	
1. Vice-Chairman's Salary, Equiv. GS-7-4 (\$6650.00)- - - - -	\$ 7,415.00
2. Vice-Chairman's Vehicle Expense - - - - -	500.00
3. Vice-Chairman's Per Diem & Travel Expense - - - - -	1,000.00
	<u>\$ 8,915.00</u>
D. Contract Attorney	
1. Tribal Attorney Salary Contract - - - - -	\$ 12,000.00
2. Tribal Attorney Regular Contract Expense - - - - -	2,900.00
3. Tribal Attorney Extra Legal Expense - - - - -	900.00
	<u>\$ 15,800.00</u>
E. Secretary	
1. Council Secretary's Salary, Equiv. GS-6-7 (\$6615.00) - - -	\$ 7,376.00
2. Council Communications Expense - - - - -	850.00
3. Council Office Expense - - - - -	1,500.00
4. Equipment for New Council Offices - - - - -	1,000.00
	<u>\$ 10,726.00</u>
F. State Brand Agreement	
1. Brand Inspector's Salary (Tribal Half Only) .87 to .93 - -	\$ 2,160.00
2. Brand Inspector's Vehicle Mileage Allowance - - - - -	1,500.00
	<u>\$ 3,660.00</u>
G. Tribal Hauling Truck	
1. Hauling Truck Driver's Salary (\$2.72 Per Hour) - - - - -	\$ 6,309.00
2. Per Diem & Vehicle Operating Expense - - - - -	2,000.00
3. Prisoner Supervisor (\$2.13 Per Hour) - - - - -	4,940.00
	<u>\$ 13,249.00</u>
H. Council General Expense	
1. Casket Purchases - - - - -	\$ 2,800.00
2. Burial Expense - - - - -	1,000.00
3. Fair Entertainment Expense - - - - -	1,000.00
4. Public Relations Expense - - - - -	5,000.00
5. Extra Council Office Help Expense - - - - -	500.00
6. Work Experience Program (Aaic) - - - - -	1,000.00
7. Internal Public Relations (TR 65-29) - - - - -	1,200.00
	<u>12,500.00</u>
GRAND TOTAL SECTION I - - - - -	\$ 97,119.00

FY 1965-66 Tribal Budget

SECTION II - BUSINESS OFFICE

A. Salaries

1. Chief Accountant - \$795.00 Per Month (\$9540.00) - - - - -	-\$	10,640.00
2. Treasurer-Office Manager's Salary, Equiv. GS-11-3 - - - - -		
	(\$9240.00)- - - - -	10,250.00
3. Treasurer's Assistant - Assistant Office Manager -		
Payroll Supervisor - Equiv. GS-7-1 (\$6050.00) - - - - -		6,660.00
4. Accounts Payable Clerk - Voucher - Equiv. GS-4-2 (\$4630.00)		5,190.00
5. Payroll Clerk - Equiv. GS-4-2 (\$4630.00)- - - - -		5,190.00
6. Accounts Payable Clerk Assistant-Payables - Equiv. GS-3-2,		
	(\$4140.00) -	4,655.00
7. Secretary-Clerk - Equiv. GS-3-2 (\$4140.00)- - - - -		4,655.00
8. Purchasing Agent - Equiv. GS-7-1 (\$6050.00) - - - - -		6,750.00
	\$	<u>53,990.00</u>

B. General Business

1. Commercial Audit Expense - - - - -	-\$	2,500.00
2. Bonding Expense - - - - -		1,500.00
3. Business Office Expense - - - - -		6,000.00
4. Office Furniture & Equipment- - - - -		1,500.00
5. Office Pool Car Expense - - - - -		None
6. Per Diem & Mileage for Office Personnel - = = - - - - -		800.00
7. NCR Punch-Tape Contract - - - - -		4,000.00
	\$	<u>16,300.00</u>

GRAND TOTAL SECTION II - - - - - \$ 70,290.00

Note: The total SECTION II is to be charged to activities receiving services according to their proportionate share of the total work load. This will result in recovery by the Tribe of approximately \$42,000.00 of the total of this section from the various participating organizations.

FY 1965-66 Tribal Budget

SECTION III - LAW AND ORDER

		Tax	
A. Court Expense			
1. Chief Judge's Salary - - - - -	\$ 4,290.00	\$493.00	\$ 4,783.00
2. Associate Judge-Whiteriver - - - - -	1,200.00	167.00	1,367.00
3. Associate Judge-Cibecue - - - - -	915.00	143.00	1,058.00
4. Mileage for Chief Judge - - - - -	780.00		780.00
5. Special Court Sessions - - - - -	200.00		200.00
6. Probate Court Expense - - - - -	1,000.00		1,000.00
7. Prosecutor & Defense Council Expense - -	200.00		200.00
			\$ 9,388.00
B. Police Force Salaries			
1. Sergeant of Police - - - - -	\$ 5,505.00	\$633.00	\$ 6,138.00
2. Lieutenant of Police (Cibecue) - - - - -	6,050.00	696.00	6,746.00
3. Five Policemen - - - - -			
(a) Policeman 3 Year - - - - -	5,000.00	575.00	5,575.00
(b) Policeman 3 year - - - - -	5,000.00	575.00	5,575.00
(c) Policeman 2 year - - - - -	4,930.00	567.00	5,497.00
(d) Policeman 1 year - - - - -	4,780.00	550.00	5,330.00
(e) Policeman 1 year - - - - -	4,780.00	550.00	5,330.00
4. Jailer-Interpreter (Patrolman) - - - - -	4,780.00	550.00	5,330.00
5. Three Jail Matrons			
(a) Matron - - - - -	3,385.00	389.00	3,774.00
(b) Matron - - - - -	3,385.00	389.00	3,774.00
(c) Matron - - - - -	3,385.00	389.00	3,774.00
6. Court Clerk - - - - -	4,000.00	492.00	4,492.00
7. Special Police as Needed - - - - -	1,500.00	173.00	1,673.00
8. Two Radio Operators			
(a) Radio Operator - - - - -	4,000.00	492.00	4,492.00
(b) Radio Operator - - - - -	4,000.00	492.00	4,492.00
9. Hawley Lake Patrolman (From W-90C) - -			
			\$ 71,992.00
C. Vehicle Operating Expense			
1. Gas, Oil, Tires, Maintenance, Etc.	\$ 12,500.00	\$	\$ 12,500.00
2. Vehicle Insurance - - - - -	450.00		450.00
			\$ 12,950.00
D. Other Operating Expense			
1. Prisoner's Food - - - - -	\$ 5,000.00	\$	\$ 5,000.00
2. Police Communication - - - - -	1,200.00		1,200.00
3. Police Per Diem - - - - -	500.00		500.00
4. Police Truck Insurance - - - - -	650.00		650.00
5. Police Uniforms Purchase - - - - -	1,000.00		1,000.00
6. Police Training Expense & Court - - - -	600.00		600.00
7. Police Supplies (Camera, Film, Ammo., Etc.	500.00		500.00
			\$ 9,450.00
GRAND TOTAL SECTION III - - - - -			\$103,780.00

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SECTION LV - Welfare

A. Children's Program	
1. School Children's Clothing Funds - - - - -	\$ 2,500.00
B. Adult's Programs	
1. Grants to Hospital & Rest Home Patients - - - - -	\$ 1,000.00
2. Relief of Indigent Tribal Members- - - - -	<u>3,000.00</u>
GRAND TOTAL OF SECTION IV - - - - -	\$ 6,500.00

SECTION V - Fort Apache Scout

A.	
1. Editorial Director (\$212.00 per month) GLIC \$132.00- - - - -	\$ 2,676.00
2. Assistant - \$75.00 per month (Start at \$50.00) - - - - -	1,000.00
3. Board Meetings Per Diem - - - - -	1,000.00
4. Per Diem & Mileage - - - - -	<u>1,200.00</u>
	\$ 5,876.00
B.	
1. Printing Expenses - - - - -	3,000.00
2. Advertising Sales Commissions - - - - -	1,000.00
3. Telephone, Postal, Photo & Other Expense - - - - -	<u>900.00</u>
	\$ 4,900.00
GRAND TOTAL SECTION V - - - - -	\$ 10,776.00
(Note: Last Year Total was \$9,000.00 in <u>one</u> Account)	

SECTION VI - Forestry

A. Timber Sales	
1. One Forestry Tech. Salary - (GS-4-2) 12 Month - - - - -	\$ 5,162.00
2. Three For. Tech. Trainee Salaries (GS-3-2) 12 Month- - - - -	13,848.00
3. Vehicle Expense (One Pickup) - - - - -	1,200.00
4. Per Diem for Tech. and Trainees- - - - -	1,000.00
5. Timber Sales Advertising Expense - - - - -	<u>400.00</u>
	\$ 21,610.00
B. Pulpwood Sales	
1. Two Forestry Trainees (Pulpwood) \$2.00 per hr. 8 month)- - - - -	\$ 6,278.00
	<u>\$ 6,278.00</u>
C. Fire Suppression	
1. Fire School Expense - - - - -	\$ 400.00
	<u>\$ 400.00</u>
GRAND TOTAL OF SECTION VI - - - - -	\$ 28,288.00

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SECTION VII Land Operations

A. Irrigation Rehabilitation	
1. General Equipment Operator (3 Months) - - - - -	\$ 1,635.00
2. Rodman (2 Months) - - - - -	700.00
3. Tax overhead on above salaries (Tribal)- - - - -	268.00
4. Irregular Laborers - - - - -	1,300.00
5. Tax on next above - - - - -	147.00
6. Vehicle and Heavy Equipment Expense (3 Months) - - - - -	2,050.00
7. Pipe, Steel, Cement, Lumber and Materials - - - - -	2,900.00
8. Major Ditch Repairs - - - - -	4,415.00
	<u>\$ 13,415.00</u>
B. Range Water Development	
1. Four Heavy Equipment Operators (12 Months) - - - - -	\$ 26,956.00
2. One Heavy Duty Mechanic- - - - -	6,739.00
3. One Mixed Gang Foreman - - - - -	4,680.00
4. Two Spring Technicians - - - - -	7,280.00
5. Tax overhead on above salaries - - - - -	5,250.00
6. Vehicle Operating Expense - - - - -	1,000.00
7. 100 Days Per Diem for 7 Men - - - - -	2,660.00
8. Materials, Cement, pipe, tools, troughs, etc.- - - - -	2,000.00
	<u>\$ 56,565.00</u>
C. Range Management	
1. Range Aid's Salary - - - - -	\$ 4,630.00
2. Tax overhead on next above - - - - -	530.00
3. Vehicle Operation Expense - - - - -	
4. Per Diem, Tools, supplies, horse hire, etc.- - - - -	450.00
5. Boundary Fence Maintenance - - - - -	1,000.00
	<u>\$ 6,610.00</u>
D. Land Engineering	
1. Engineering Aide (GS-4(3) Proposed GS=4(4) - - - - -	\$ 4,930.00
2. Tax overhead on next above - - - - -	570.00
3. Per Diem, small tools, etc.- - - - -	500.00
	<u>\$ 6,000.00</u>
E. Multi-purpose Lake Construction	
1. Salaries & Wages Including taxes - - - - -	\$ 57,500.00
2. Vehicle & Equipment Operation Expense - - - - -	2,500.00
3. Materials for spillways & other related Expense- - - - -	15,000.00
	<u>\$ 75,000.00</u>
F. Farm Improvements Assistance	
1. Mechanic-Manager (Foreman) (7 Months) - - - - -	\$ 2,700.00
2. Tax overhead on above salary - - - - -	310.00
3. Farm Machinery Operating Expense - - - - -	2,400.00
4. New Machinery Purchases - - - - -	4,000.00
	<u>\$ 9,410.00</u>
G. General Expense	
1. Fairbooks and Prizes - - - - -	\$ 1,250.00
2. 4-H & Homemakers Conference - - - - -	250.00
	<u>\$ 1,500.00</u>
GRAND TOTAL SECTION VII - - - - -	\$168,500.00

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SECTION VIII - Fish & Wildlife

A. Predatory Animal & Rodent Agent Contract	
1. Control Agent's Salary	\$ 6,320.00
2. Control Agent Vehicle Operation & Maintenance	1,200.00
3. Per Diem, Travel, Horse hire, other Misc. Expense	500.00
	<u>\$ 8,020.00</u>
 B. Tribal Game Warden Expense	
1. Chief Game Warden Salary (\$6006.00 P.A.)	\$ 7,070.00
2. Game Patrolman's Salary (same as last year tax Inc.)	5,570.00
3. Chief Game Warden Vehicle Expense	1,400.00
4. Game Patrolman vehicle expense	1,400.00
5. Per Diem and Misc. Expense (Both)	750.00
6. Uniform Allowance	240.00
7. Horse Hire Allowance	720.00
8. New Pickup Purchase (Game Patrolman)	
9. New Dress Uniform Expense (Initial issue only)	
	<u>\$ 17,150.00</u>
 C. Game Management	
1. Lion Bounty (\$50.00 each animal-Tribal Members only)	\$ 500.00
 GRAND TOTAL SECTION VIII	 <u>\$ 25,670.00</u>

NEW CONSTRUCTION

SECTION IX

A. 1. Canyon Day Water & Sewer (USPHS Contract)	\$ 10,000.00
2. Water & Sewer Projects Foreman(USPHS Contract \$2.13 per hr.)	4,940.00
3. Whiteriver & North Fork Water & Sewer(USPHS Contract)	
	<u>\$ 14,940.00</u>
 B. New Buildings	
1. North Fork Community Building - OR - 25% Fund for:	\$ 20,000.00
North Fork Community Building	
McNary Community Building	
East Fork Community Building	
Carrizo Community Building	
2. Whiteriver Post Office Addition	\$ 11,000.00
3. Move & Remodel J.Lee Duplexes	5,000.00
	<u>\$ 36,000.00</u>
 GRAND TOTAL SECTION IX	 <u>\$ 50,940.00</u>

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SECTION X - Education

A. Education Grants	
1. College Students - - - - -	\$ 9,000.00
2. Adult Post-High Students (20 at \$50.00 each) - - - - -	1,000.00
3. Nurse Training (3 at \$100.00 each) Practical Nurse- - - - -	300.00
4. Students to Boys State - - - - -	40.00
5. Music Camp Scholarships (10 at \$90.00 each) - - - - -	900.00
	<u>\$ 11,240.00</u>
B. Youth Summer Camp Program	
1. Student Salaries (216 students \$3.00 - 20 days each) - - -	\$ 12,960.00
2. Tax on next above salaries - - - - -	400.00
3. Youth Camp Operating Expense - - - - -	6,000.00
4. Three Work Foremen Salaries- - - - -	1,920.00
5. One Camp Guard Salary- - - - -	480.00
6. Four Youth Counsellors' Salaries - - - - -	2,250.00
7. Taxes on next three items above - - - - -	500.00
	<u>\$ 24,510.00</u>
GRAND TOTAL SECTION X - - - - -	\$ 35,750.00

MAINTENANCE

SECTION XI

A. Wages Expense	
1. Maintenance man's Wages (\$3.87 per Hour) - - - - -	\$ 8,996.00
2. Irregular Labor on Maintenance - - - - -	10,000.00
3. Janitors (2 at \$3595.00 each) Including taxes- - - - -	7,190.00
	<u>\$ 26,186.00</u>
B.	
1. Maintenance Supplies and Materials- - - - -	\$ 10,000.00
2. Bu-Gas - Electricity - - - - -	6,000.00
3. B.I.A. Common Service Charges - \$200.00 per month- - - - -	2,400.00
4. Building Insurance - - - - -	10,000.00
5. Maintenance Truck Operation - For One Truck- - - - -	1,000.00
6. Volunteer Fire Fighter Insurance - - - - -	200.00
7. Sawmill Houses Debt to Timber Company- - - - -	816.00
	<u>\$ 32,216.00</u>
GRAND TOTAL SECTION XI - - - - -	\$ 58,402.00

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SECTION XII- B.I.A. Support

A. Salaries

1. Supervisory Loan Specialist - Credit - GS-12-5 - - - - -	\$ 11,670.00
2. Loan Examiner Credit - GS-9-4 - - - - -	7,955.00
3. Agricultural Aide (Cibecue) Land Operations - GS-6-1 - - -	5,505.00
4. Clerk-Dictating Machine Trans. - Welfare (GS-3-2)- - - - -	4,140.00
5. Clerk-Typist Credit (GS-3-5) - - - - -	4,545.00
6. Taxes on above less Government Rent - - - - -	<u>1,606.00</u>
	\$ 35,421.00

B. General Expenses

1. Travel Per Diem & Mileage - - - - -	\$ 1,200.00
2. Communications Expense - - - - -	150.00
3. Office Expense - - - - -	350.00
4. Common Service Charges - - - - -	<u>500.00</u>
	\$ 2,200.00

GRAND TOTAL SECTION XII - - - - - \$ 37,621.00